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Fiscal Year	Total Committed	Remaining Commitments	Paid Out FY15
2012 Commitments	\$400,224.00	\$39,064.04	\$1,900.21
2013 Commitments	\$405,925.00	\$69,480.74	\$10,738.64
2014 Commitments	\$322,883.00	\$86,574.98	\$81,626.40
2015 Commitments	\$358,234.00	\$170,022.83	\$180,505.64
Total	\$1,487,266.00	\$365,142.59	\$274,770.89
FY 2015 Appropriation			\$325,000.00
Grants Pending/Grants Paid			\$0.00
			\$274,770.89
FY Appropriation Balance			\$50,229.11
Appropriation Cash Balance			\$895,907.58

Committed - Funds still committed from previous fiscal years

Paid Out- Funds Paid out for current fiscal year